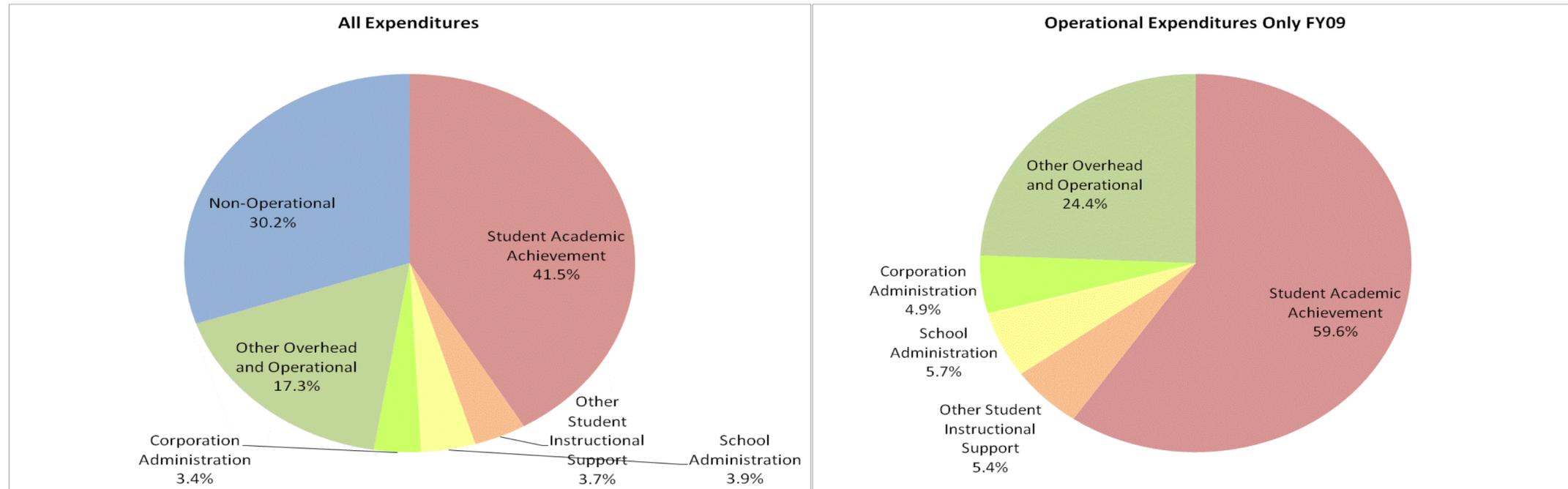


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Michigan City Area Schools (4925)**

Michigan City Area Schools (4925)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$31,993,027	57.4%	\$37,340,895	51.9%	\$37,121,400	45.5%	\$39,686,887	41.5%
Student Instructional Support	\$4,616,069	8.3%	\$5,839,728	8.1%	\$7,088,301	8.7%	\$7,298,439	7.6%
Overhead and Operational	\$11,824,571	21.2%	\$16,414,098	22.8%	\$18,856,726	23.1%	\$19,706,369	20.6%
Nonoperational	\$7,299,507	13.1%	\$12,325,260	17.1%	\$18,572,575	22.7%	\$28,835,254	30.2%
<b>Grand Total</b>	<b>\$55,733,174</b>		<b>\$71,919,981</b>		<b>\$81,639,002</b>	<b>33%</b>	<b>\$95,526,949</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.7%	60.0%	54.2%	49.2%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Michigan City Area Schools (4925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$212,067	\$328,338			55%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$938,920			
	11100 Regular Programs; Elementary	\$8,670,112	\$9,746,641	\$12,008,341	\$14,107,496	63%	45%	17%
	11200 Regular Programs; Middle/Junior High	\$5,368,608	\$4,241,858	\$4,847,300	\$5,893,290	10%	39%	22%
	11300 Regular Programs; High School	\$3,545,055	\$4,755,331	\$5,592,684	\$6,343,756	79%	33%	13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,291	\$168,705	\$137,681		-14%	-18%
	11430 Vocational Education; Distributive Education	\$31,519	\$33,327	\$2,597	\$5,920	-81%	-82%	128%
	11440 Vocational Education; Health Occupations	\$99,606	\$62,547	\$75,277	\$88,663	-11%	42%	18%
	11450 Vocational Education; Consumer and Homemaking	\$73,951	\$63,198	\$75,639	\$88,491	20%	40%	17%
	11460 Vocational Education; Occupational Home Economics	\$53,813	\$62,891	\$76,228	\$89,590	66%	42%	18%
	11480 Vocational Education; Industrial Education A	\$398,526	\$456,216	\$564,348	\$661,944	66%	45%	17%
	11510 Vocational Education; Cooperative Education	\$62,527	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$539,723	\$713,535	\$696,801	\$689,238	28%	-3%	-1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$45,103	\$5,000	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$97,813	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$8,782	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$123,381	\$30,299	\$22,841	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$14,041	\$43,814			212%
	12210 Mental Disabilities; Mild Mental Disabilities	\$749,996	\$929,206	\$1,067,304	\$969,678	29%	4%	-9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$120,357	\$53,240	\$4,193	\$9,539	-92%	-82%	128%
	12230 Mental Disabilities; Severe Mental Disabilities	\$70,828	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$39,298	\$35,195	\$34,585	\$27,129	-31%	-23%	-22%
	12320 Physical Impairment; Multiple Disabilities	\$30,850	\$0	\$2,675	\$6,098	-80%		128%
	12330 Physical Impairment; Visual Impairment	\$22,990	\$15,056	\$18,711	\$21,822	-5%	45%	17%
	12350 Physical Impairment; Homebound	\$10,845	\$6,849	\$6,472	\$2,571	-76%	-62%	-60%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$273,853	\$276,213	\$394,269	\$489,136	79%	77%	24%
	12520 Culturally Different; Compensatory	\$108,990	\$71,327	\$68,608	\$10,879	-90%	-85%	-84%
	12610 Learning Disability	\$838,686	\$443,952	\$680,803	\$486,046	-42%	9%	-29%
	12710 Equal Opportunity At Risk	\$203,146	\$166,791	\$320,459	\$359,480	77%	116%	12%
	12810 Special Education Preschool	\$155,922	\$221,984	\$259,074	\$269,364	73%	21%	4%
	12900 Other Special Programs	\$1,289,550	\$2,540,312	\$2,852,112	\$3,634,453	182%	43%	27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$213,487	\$221,574	\$284,958	\$474,108	122%	114%	66%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$51,722	\$39,781	\$54,905	\$60,246	16%	51%	10%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$12,306	\$3,221	\$2,418	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$48,477	\$52,392	\$46,465	\$92,201	90%	76%	98%
	14200 Summer School Programs; Middle/Junior High School	\$12,713	\$101,116	\$70,425	\$53,350	320%	-47%	-24%
	14300 Summer School Programs; High School	\$81,650	\$90,752	\$92,251	\$90,828	11%	0%	-2%
	16100 Remediation Testing	\$192,395	\$252,140	\$134,592	\$165,930	-14%	-34%	23%
	16200 Preventive Remediation	\$525,154	\$10,983	\$11,765	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$110,048	\$25,784	\$17,948	\$2,742	-98%	-89%	-85%
	22110 Improvement of Instruction; Service Area Direction	\$390,158	\$354,986	\$434,779	\$401,901	3%	13%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$91,408	\$73,778	\$246,298	\$751,390	> 500%	> 500%	205%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,231	\$74,958	\$88,600	\$193,426	> 500%	158%	118%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,815	\$16,826	\$7,836		63%	-53%
	22210 Library/Media Services; Service Area Direction	\$0	\$1,879	\$441	\$1,204		-36%	173%
	22220 Library/Media Services; School Library	\$413,641	\$503,713	\$567,479	\$603,920	46%	20%	6%
	22230 Library/Media Services; Audiovisual	\$126,792	\$126,939	\$153,327	\$209,509	65%	65%	37%
	22240 Library/Media Services; Educational Television	\$0	\$362	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,237	\$7,751	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$112,426	\$1,668	\$250	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$737,416	\$350,740	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$303,330			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$688,955	\$589,256	\$600,584	\$564,585	-18%	-4%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$274,670	\$167,343	\$59,754	\$7,048	-97%	-96%	-88%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,121,765	\$1,502,076	\$528,372	\$0			
<b>Student Academic Achievement Total</b>		<b>\$27,521,065</b>	<b>\$30,035,943</b>	<b>\$33,829,312</b>	<b>\$39,686,887</b>	<b>44%</b>	<b>32%</b>	<b>17%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$3,505	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$46,496	\$31,546	\$45,372	\$54,661	18%	73%	20%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$53,468	\$2,250	\$160	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$0	\$13,752	\$15,589	\$20,385		48%	31%
	21220 Guidance Services; Counseling Services	\$790,446	\$1,241,183	\$1,591,838	\$1,815,978	130%	46%	14%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$1,103			
	21290 Guidance Services; Other Guidance Services	\$0	\$368	\$0	\$4,049		> 500%	

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Michigan City Area Schools (4925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21310 Health Services; Service Area Direction	\$0	\$0	\$1,270	\$450			-65%
	21340 Health Services; Nurse Services	\$214,478	\$350,685	\$456,995	\$540,047	152%	54%	18%
	21390 Health Services; Other Health Services	\$29,092	\$517	\$590	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$122,932	\$112,965	\$177,970	\$265,229	116%	135%	49%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$263,308	\$131,757	\$226,631	\$486,561	85%	269%	115%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$1,433			
	21810 Special Education Administration; Service Area Direction	\$115,884	\$158,398	\$305,853	\$361,203	212%	128%	18%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$331,126	\$26,941			-92%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$1,376			
	24100 Office of The Principal	\$2,244,438	\$2,519,076	\$3,259,787	\$3,717,691	66%	48%	14%
	24900 Other Support Services, School Administration	\$0	\$0	\$12,562	\$1,332			-89%
<b>Student Instructional Support Total</b>		<b>\$3,880,542</b>	<b>\$4,562,496</b>	<b>\$6,429,247</b>	<b>\$7,298,439</b>	<b>88%</b>	<b>60%</b>	<b>14%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$46,752	\$48,387	\$44,797	\$47,255	1%	-2%	5%
	23150 Board of Education; Legal Services	\$45,760	\$22,111	\$163,852	\$106,478	133%	382%	-35%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$260	\$2,509			> 500%
	23190 Board of Education; Other Governing Body Services	\$26,316	\$16,084	\$22,611	\$17,577	-33%	9%	-22%
	23210 Executive Administration; Office of The Superintendent	\$361,967	\$519,742	\$702,704	\$832,801	130%	60%	19%
	23220 Executive Administration; Community Relations	\$108,994	\$40,845	\$66,953	\$59,160	-46%	45%	-12%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$48,000	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$18,394	\$27,664	\$31,949	\$25,769	40%	-7%	-19%
	25110 Fiscal Services; Office of The Business Manager	\$195,707	\$232,908	\$473,407	\$582,085	197%	150%	23%
	25150 Fiscal Services; Payroll Services	\$111,109	\$121,725	\$158,627	\$190,286	71%	56%	20%
	25160 Fiscal Services; Financial Accounting	\$10,453	\$35,375	\$74,996	\$91,097	> 500%	158%	21%
	25170 Fiscal Services; Internal Auditing	\$0	\$540	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$54,082	\$58,746	\$85,716	\$32,589	-40%	-45%	-62%
	25199 Other Fiscal Services; Other	\$98,179	\$5,703	\$9,110	\$3,033	-97%	-47%	-67%
	25400 Planning, Research, Development and Evaluation	\$31,888	\$27,556	\$38,076	\$625	-98%	-98%	-98%
	25750 Personnel Services; Health Services	\$2,977	\$0	\$90	\$1,492	-50%		> 500%
	25810 Administrative Technology Services; Technology Services Supervisor And Administration	\$0	\$0	\$370	\$0			-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$605,544	\$1,192,713			97%
	25890 Other Technology Services	\$23,500	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$664	\$275,353	\$125,543	\$35,770	> 500%	-87%	-72%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$63,435	\$50,227	\$104,824	\$118,774	87%	136%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,069,297	\$6,053,622	\$6,776,004	\$7,574,559	49%	25%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$156,074	\$285,471	\$421,490	\$448,014	187%	57%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$176,649	\$471,994	\$598,718	\$981,908	456%	108%	64%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,102	\$2,216	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$43,539	\$51,690	\$40,203	\$48,141	11%	-7%	20%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$464	\$337	\$462		-1%	37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$150,229	\$338,879	\$272,986	\$281,770	88%	-17%	3%
	27010 Student Transportation; Service Area Direction	\$166,265	\$139,825	\$163,870	\$196,434	18%	40%	20%
	27100 Student Transportation; Vehicle Operation	\$911,202	\$1,249,573	\$1,723,876	\$1,895,951	108%	52%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$539,120	\$1,073,430	\$1,159,780	\$997,135	85%	-7%	-14%
	27400 Student Transportation; Purchase of School Buses	\$332,871	\$372,862	\$469,930	\$461,050	39%	24%	-2%
	27500 Student Transportation; Insurance on Buses	\$117,347	\$224,016	\$169,007	\$175,856	50%	-21%	4%
	27600 Student Transportation; Insurance on Pupils	\$0	\$11,398	\$8,591	\$8,917		-22%	4%
	27700 Student Transportation; Contracted Transportation Services	\$137	\$4,465	\$0	\$2,629	> 500%	-41%	
	27900 Student Transportation; Other Student Transportation Services	\$146,397	\$106,293	\$94,818	\$120,108	-18%	13%	27%
	31100 Food Services Operations; Service Area Direction	\$104,216	\$143,095	\$206,508	\$296,376	184%	107%	44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$505,910	\$685,650	\$817,052	\$860,452	70%	25%	5%
	31300 Food Services Operations; Food Delivery	\$14,564	\$32,450	\$57,143	\$60,092	313%	85%	5%
	31400 Food Services Operations; Food Purchases	\$898,089	\$1,520,606	\$1,145,382	\$1,696,643	89%	12%	48%
	31900 Other Food Services	\$98,541	\$256,895	\$923,995	\$259,859	164%	1%	-72%
<b>Overhead and Operational Total</b>		<b>\$10,631,726</b>	<b>\$14,555,859</b>	<b>\$17,759,121</b>	<b>\$19,706,369</b>	<b>85%</b>	<b>35%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$7,563	\$18,632	\$16,069	\$28,826	281%	55%	79%
	33200 Community Recreation	\$196,638	\$119,357	\$169,698	\$146,866	-25%	23%	-13%
	33300 Civic Services	\$0	\$1,648	\$132	\$0		-100%	-100%
	33400 Athletic Coaches	\$270,512	\$383,040	\$446,642	\$494,841	83%	29%	11%
	33930 Latch Key Kid Program	\$96,417	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$45,915	\$596,881	\$705,848	\$882,331	> 500%	48%	25%
	33990 Other Community Services; Other	\$0	\$0	\$1,513	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,775	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$96,171	\$55,377	\$369,350	\$147,287	53%	166%	-60%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Michigan City Area Schools (4925)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$1,907,468	\$1,219,513	\$6,389,102	\$13,644,768	> 500%	> 500%	114%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$1,254,480	\$238,877	\$194,976		-84%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,966	\$36,416	\$3,175	\$72,317	> 500%	99%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$1,107,153	\$1,154,322	\$1,442,924		30%	25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$170,296	\$234,597	\$210,208		23%	-10%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$380,000	\$515,000	\$585,000		54%	14%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$331,592	\$180,000	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$16,166	\$426,697	\$659,681		> 500%	55%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$256,557	\$182,836	\$407,660	\$609,272	137%	233%	49%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$685,291	\$0	\$0		-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$325,091	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,124,978	\$5,542,250	\$6,869,311	\$9,715,956	136%	75%	41%
	54200 Common School Fund; Principal	\$189,326	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$7,197,285</b>	<b>\$12,100,929</b>	<b>\$18,453,084</b>	<b>\$28,835,254</b>	<b>301%</b>	<b>138%</b>	<b>56%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$655,080	\$817,836	\$429,609	\$0			
	26492 2007 Account Code - Social Security	\$2,565,924	\$2,712,376	\$1,036,776	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$109,130	\$309,441	\$92,161	\$0			
	26494 2007 Account Code - Group Insurance	\$3,161,635	\$6,796,618	\$3,583,009	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,787	\$28,483	\$26,684	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,502,556</b>	<b>\$10,664,754</b>	<b>\$5,168,238</b>	<b>\$0</b>			